

Montana Medicaid Nursing Facility Per Diem Rates

Effective: 07/01/2020

Status: Proposed

Current Budget (Base-Rate Only):	
Operating Price - 80%:	\$ 163,765,062
Nursing - 20%:	\$ 40,938,754
Nursing Wage Add-on:	\$ 4,324,841
Overall Budget (Base Rate):	\$ 209,028,657

Proposed Budget (Base-Rate Only):			
Operating Price	\$208.06	\$ 209,023,734	\$208.06
Five Star Ratings	\$3.00	\$ 3,013,896	\$3.00
Hold Harmless (Yr. 1 - 100%):		\$ 357,012	Variable
Overall Budget (Base-Rate):		\$ 212,394,642	\$211.06

5 Stars:	100%
4 Stars:	75%
3 Stars:	50%
0-2 Stars:	0%

Remaining Potential Hold Harmless Dollars: \$ 1

Montana Medicaid Participating Nursing Facility Names	City	Estimated Medicaid Days	Price/Acuity Based - Current:		Proposed:						Comparison:		
			Current Price/Acuity Based Rates	Estimated Annual Nursing Home Expenditures	Flat Rate Component	Estimated Annual Flat Rate Expenditures	Quality Rate Component	Estimated Annual Quality Rate Expenditures	Pre-Hold-Harmless Rate	Final Rate (includes hold harmless)	Estimated Annual Nursing Home Expenditures	Estimated Expenditure Change	Estimated Percent Change
Community Nursing Home Of Anaconda	Anaconda	8,945	\$ 204.55	\$ 1,829,700	\$ 208.06	\$ 1,861,097	\$ 3.19	\$ 28,549	\$ 211.25	\$ 211.25	\$ 1,889,646	\$ 59,946	3.28%
Lakeview Care Center	Bigfork	12,108	\$ 206.23	\$ 2,497,033	\$ 208.06	\$ 2,519,190	\$ 4.26	\$ 51,526	\$ 212.32	\$ 212.32	\$ 2,570,716	\$ 73,683	2.95%
Aspen Meadows	Billings	15,390	\$ 208.71	\$ 3,212,047	\$ 208.06	\$ 3,202,043	\$ 2.13	\$ 32,746	\$ 210.19	\$ 210.19	\$ 3,234,790	\$ 22,743	0.71%
Avantara (Billings Health)	Billings	29,674	\$ 209.47	\$ 6,215,813	\$ 208.06	\$ 6,173,972	\$ 2.13	\$ 63,139	\$ 210.19	\$ 210.19	\$ 6,237,112	\$ 21,299	0.34%
Eagle Cliff Manor	Billings	29,674	\$ 211.81	\$ 6,285,250	\$ 208.06	\$ 6,173,972	\$ 3.19	\$ 94,709	\$ 211.25	\$ 211.81	\$ 6,285,250	\$ (0)	0.00%
Parkview Care Center	Billings	20,515	\$ 205.63	\$ 4,218,499	\$ 208.06	\$ 4,268,351	\$ -	\$ -	\$ 208.06	\$ 208.06	\$ 4,268,351	\$ 49,852	1.18%
St. John'S Lutheran Ministries	Billings	27,525	\$ 209.50	\$ 5,766,488	\$ 208.06	\$ 5,726,852	\$ 3.19	\$ 87,850	\$ 211.25	\$ 211.25	\$ 5,814,702	\$ 48,214	0.84%
Bella Terra (Valley Health)	Billings	18,494	\$ 212.21	\$ 3,924,612	\$ 208.06	\$ 3,847,862	\$ 3.19	\$ 59,026	\$ 211.25	\$ 212.21	\$ 3,924,612	\$ (0)	0.00%
Bridger Care Center	Bozeman	4,394	\$ 209.76	\$ 921,685	\$ 208.06	\$ 914,216	\$ 3.19	\$ 14,024	\$ 211.25	\$ 211.25	\$ 928,240	\$ 6,555	0.71%
Gallatin Rest Home	Bozeman	8,313	\$ 205.36	\$ 1,707,158	\$ 208.06	\$ 1,729,603	\$ 3.19	\$ 26,532	\$ 211.25	\$ 211.25	\$ 1,756,135	\$ 48,977	2.87%
Powder River Manor	Broadus	4,050	\$ 207.87	\$ 841,874	\$ 208.06	\$ 842,643	\$ 4.26	\$ 17,235	\$ 212.32	\$ 212.32	\$ 859,878	\$ 18,004	2.14%
Continental Care & Rehab (Butte Center)	Butte	18,988	\$ 211.14	\$ 4,009,126	\$ 208.06	\$ 3,950,643	\$ -	\$ -	\$ 208.06	\$ 211.14	\$ 4,009,126	\$ 0	0.00%
Copper Ridge	Butte	15,730	\$ 211.32	\$ 3,324,064	\$ 208.06	\$ 3,272,784	\$ 4.26	\$ 66,940	\$ 212.32	\$ 212.32	\$ 3,339,723	\$ 15,659	0.47%
Crest Nursing Home	Butte	16,689	\$ 211.75	\$ 3,533,896	\$ 208.06	\$ 3,472,313	\$ -	\$ -	\$ 208.06	\$ 211.75	\$ 3,533,896	\$ (0)	0.00%
Sweet Memorial Nursing Home	Chinook	10,843	\$ 205.17	\$ 2,224,658	\$ 208.06	\$ 2,255,995	\$ 3.19	\$ 34,607	\$ 211.25	\$ 211.25	\$ 2,290,602	\$ 65,944	2.96%
Elkhorn Healthcare & Rehabilitation Center	Clancy	20,621	\$ 201.36	\$ 4,152,245	\$ 208.06	\$ 4,290,405	\$ 3.19	\$ 65,815	\$ 211.25	\$ 211.25	\$ 4,356,220	\$ 203,975	4.91%
Beartooth Manor	Columbus	9,640	\$ 202.35	\$ 1,950,654	\$ 208.06	\$ 2,005,698	\$ 2.13	\$ 20,512	\$ 210.19	\$ 210.19	\$ 2,026,210	\$ 75,556	3.87%
Pondera Medical Center	Conrad	10,151	\$ 205.91	\$ 2,090,192	\$ 208.06	\$ 2,112,017	\$ 4.26	\$ 43,198	\$ 212.32	\$ 212.32	\$ 2,155,215	\$ 65,023	3.11%
Glacier Care Center	Cut Bank	6,182	\$ 211.43	\$ 1,307,060	\$ 208.06	\$ 1,286,227	\$ 4.26	\$ 26,308	\$ 212.32	\$ 212.32	\$ 1,312,535	\$ 5,475	0.42%
Deer Lodge Care & Rehabilitation Center	Deer Lodge	16,569	\$ 210.21	\$ 3,482,969	\$ 208.06	\$ 3,447,346	\$ 2.13	\$ 35,255	\$ 210.19	\$ 210.21	\$ 3,482,969	\$ 0	0.00%
Pioneer Care & Rehab	Dillon	15,131	\$ 206.86	\$ 3,129,999	\$ 208.06	\$ 3,148,156	\$ 3.19	\$ 48,293	\$ 211.25	\$ 211.25	\$ 3,196,449	\$ 66,450	2.12%
Madison Valley Manor	Ennis	5,613	\$ 209.60	\$ 1,176,485	\$ 208.06	\$ 1,167,841	\$ 3.19	\$ 17,915	\$ 211.25	\$ 211.25	\$ 1,185,756	\$ 9,271	0.79%
Good Samaritan Society - Mountain View Manor	Eureka	11,379	\$ 207.17	\$ 2,357,387	\$ 208.06	\$ 2,357,515	\$ 4.26	\$ 48,424	\$ 212.32	\$ 212.32	\$ 2,415,938	\$ 58,551	2.48%
Rosebud Health Care Center - Nh	Forsyth	7,603	\$ 206.07	\$ 1,566,750	\$ 208.06	\$ 1,581,880	\$ 4.26	\$ 32,355	\$ 212.32	\$ 212.32	\$ 1,614,235	\$ 47,485	3.03%
Valley View Home	Glasgow	15,479	\$ 206.61	\$ 3,198,116	\$ 208.06	\$ 3,220,561	\$ 3.19	\$ 49,404	\$ 211.25	\$ 211.25	\$ 3,269,964	\$ 71,848	2.25%
Eastern Montana Veteran'S Home	Glendive	10,014	\$ 201.26	\$ 2,015,418	\$ 208.06	\$ 2,083,513	\$ 2.13	\$ 21,307	\$ 210.19	\$ 210.19	\$ 2,104,820	\$ 89,402	4.44%
Glendive Medical Center - Nh	Glendive	10,017	\$ 205.80	\$ 2,061,499	\$ 208.06	\$ 2,084,137	\$ 2.13	\$ 21,314	\$ 210.19	\$ 210.19	\$ 2,105,451	\$ 43,952	2.13%
Benefis Senior Services	Great Falls	28,226	\$ 208.55	\$ 5,886,532	\$ 208.06	\$ 5,872,702	\$ 4.26	\$ 120,117	\$ 212.32	\$ 212.32	\$ 5,992,818	\$ 106,286	1.81%
Missouri River Care & Rehabilitation Center	Great Falls	42,335	\$ 212.87	\$ 9,011,851	\$ 208.06	\$ 8,808,220	\$ 3.19	\$ 135,118	\$ 211.25	\$ 212.87	\$ 9,011,851	\$ 0	0.00%
Park Place Health Care Center	Great Falls	22,564	\$ 210.17	\$ 4,742,276	\$ 208.06	\$ 4,694,666	\$ 3.19	\$ 72,016	\$ 211.25	\$ 211.25	\$ 4,766,682	\$ 24,406	0.51%
The Discovery Care Centre	Hamilton	12,950	\$ 208.90	\$ 2,705,255	\$ 208.06	\$ 2,694,377	\$ 2.13	\$ 27,555	\$ 210.19	\$ 210.19	\$ 2,721,932	\$ 16,677	0.62%
Valley View Estates Health Care Center	Hamilton	13,706	\$ 205.34	\$ 2,814,390	\$ 208.06	\$ 2,851,670	\$ 3.19	\$ 43,745	\$ 211.25	\$ 211.25	\$ 2,895,415	\$ 81,025	2.88%
Big Horn Senior Living	Hardin	8,418	\$ 203.39	\$ 1,712,137	\$ 208.06	\$ 1,751,449	\$ 4.26	\$ 35,823	\$ 212.32	\$ 212.32	\$ 1,787,272	\$ 75,135	4.39%
Northern Montana Long Term Care	Havre	24,385	\$ 206.27	\$ 5,029,894	\$ 208.06	\$ 5,073,543	\$ 4.26	\$ 103,771	\$ 212.32	\$ 212.32	\$ 5,177,314	\$ 147,420	2.93%
Apple Rehab Cooney	Helena	11,367	\$ 206.92	\$ 2,352,060	\$ 208.06	\$ 2,365,018	\$ 3.19	\$ 36,279	\$ 211.25	\$ 211.25	\$ 2,401,297	\$ 49,237	2.09%
Big Sky Care Center	Helena	13,400	\$ 211.19	\$ 2,829,946	\$ 208.06	\$ 2,788,004	\$ 2.13	\$ 28,512	\$ 210.19	\$ 211.19	\$ 2,829,946	\$ -	0.00%
Rocky Mountain Care Center	Helena	9,120	\$ 206.81	\$ 1,886,107	\$ 208.06	\$ 1,897,507	\$ 2.13	\$ 19,405	\$ 210.19	\$ 210.19	\$ 1,916,912	\$ 30,805	1.63%
Hot Springs Health & Rehabilitation Center	Hot Springs	12,780	\$ 207.52	\$ 2,652,106	\$ 208.06	\$ 2,659,007	\$ 2.13	\$ 27,193	\$ 210.19	\$ 210.19	\$ 2,686,200	\$ 34,094	1.29%
Brendan House	Kalispell	26,225	\$ 209.73	\$ 5,500,169	\$ 208.06	\$ 5,456,374	\$ 4.26	\$ 111,601	\$ 212.32	\$ 212.32	\$ 5,567,975	\$ 67,806	1.23%
Heritage Place	Kalispell	26,762	\$ 207.04	\$ 5,540,804	\$ 208.06	\$ 5,568,102	\$ 3.19	\$ 85,415	\$ 211.25	\$ 211.25	\$ 5,653,517	\$ 112,713	2.03%
Immanuel Skilled Care Center	Kalispell	21,395	\$ 208.35	\$ 4,457,648	\$ 208.06	\$ 4,451,444	\$ 3.19	\$ 68,285	\$ 211.25	\$ 211.25	\$ 4,519,729	\$ 62,081	1.39%
Laurel Health & Rehabilitation Center	Laurel	19,901	\$ 210.40	\$ 4,187,170	\$ 208.06	\$ 4,140,602	\$ 2.13	\$ 42,345	\$ 210.19	\$ 210.40	\$ 4,187,170	\$ 0	0.00%
Central Montana Health And Rehabilitation Center	Lewistown	11,925	\$ 210.86	\$ 2,514,506	\$ 208.06	\$ 2,481,116	\$ 4.26	\$ 50,747	\$ 212.32	\$ 212.32	\$ 2,531,863	\$ 17,357	0.69%
Valle Vista Manor	Lewistown	11,330	\$ 203.37	\$ 2,304,182	\$ 208.06	\$ 2,357,320	\$ 3.19	\$ 36,161	\$ 211.25	\$ 211.25	\$ 2,393,481	\$ 89,299	3.88%

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Libby Care Center	Libby	21,137	\$ 207.07	\$ 4,376,839	\$ 208.06	\$ 4,397,764	\$ 2.13	\$ 44,975	\$ 210.19	\$ 210.19	\$ 4,442,739	\$ 65,900	1.51%
Livingston Health And Rehabilitation Center	Livingston	16,810	\$ 218.06	\$ 3,665,589	\$ 208.06	\$ 3,497,489	\$ 3.19	\$ 53,652	\$ 211.25	\$ 218.06	\$ 3,665,589	\$ (0)	0.00%
Hi Line Retirement Center	Malta	11,130	\$ 209.02	\$ 2,326,393	\$ 208.06	\$ 2,315,708	\$ 2.13	\$ 23,682	\$ 210.19	\$ 210.19	\$ 2,339,390	\$ 12,997	0.56%
Friendship Villa	Miles City	14,279	\$ 205.75	\$ 2,937,904	\$ 208.06	\$ 2,970,889	\$ 2.13	\$ 30,382	\$ 210.19	\$ 210.19	\$ 3,001,271	\$ 63,367	2.16%
Holy Rosary Health Center	Miles City	9,206	\$ 202.91	\$ 1,867,989	\$ 208.06	\$ 1,915,400	\$ 3.19	\$ 29,382	\$ 211.25	\$ 211.25	\$ 1,944,783	\$ 76,794	4.11%
Hillside Manor	Missoula	18,801	\$ 206.90	\$ 3,889,927	\$ 208.06	\$ 3,911,736	\$ 2.13	\$ 40,004	\$ 210.19	\$ 210.19	\$ 3,951,740	\$ 61,813	1.59%
Missoula Health & Rehabilitation Center	Missoula	9,028	\$ 207.66	\$ 1,874,754	\$ 208.06	\$ 1,878,366	\$ 2.13	\$ 19,209	\$ 210.19	\$ 210.19	\$ 1,897,575	\$ 22,821	1.22%
Riverside Health Care Center	Missoula	12,385	\$ 207.39	\$ 2,568,525	\$ 208.06	\$ 2,576,823	\$ 4.26	\$ 52,705	\$ 212.32	\$ 212.32	\$ 2,629,528	\$ 61,003	2.38%
The Village Health Care Center	Missoula	41,740	\$ 207.92	\$ 8,678,581	\$ 208.06	\$ 8,684,424	\$ 4.26	\$ 177,626	\$ 212.32	\$ 212.32	\$ 8,862,050	\$ 183,469	2.11%
Clark Fork Valley Nursing Home	Plains	6,803	\$ 204.13	\$ 1,388,696	\$ 208.06	\$ 1,415,432	\$ 4.26	\$ 28,950	\$ 212.32	\$ 212.32	\$ 1,444,383	\$ 55,687	4.01%
Sheridan Memorial Nursing Home	Plentywood	4,196	\$ 207.51	\$ 870,712	\$ 208.06	\$ 873,020	\$ 2.13	\$ 8,928	\$ 210.19	\$ 210.19	\$ 881,948	\$ 11,236	1.29%
Polson Health & Rehabilitation Center	Polson	15,329	\$ 210.96	\$ 3,233,806	\$ 208.06	\$ 3,189,352	\$ 3.19	\$ 48,925	\$ 211.25	\$ 211.25	\$ 3,238,277	\$ 4,471	0.14%
Cedar Wood Villa	Red Lodge	14,327	\$ 202.42	\$ 2,900,071	\$ 208.06	\$ 2,980,876	\$ 3.19	\$ 45,727	\$ 211.25	\$ 211.25	\$ 3,026,602	\$ 126,531	4.36%
Mountain View Care Center (Ronan)	Ronan	7,130	\$ 204.32	\$ 1,456,802	\$ 208.06	\$ 1,483,468	\$ 3.19	\$ 22,756	\$ 211.25	\$ 211.25	\$ 1,506,224	\$ 49,422	3.39%
St. Luke Community Nursing Home	Ronan	11,217	\$ 203.53	\$ 2,282,996	\$ 208.06	\$ 2,333,809	\$ 3.19	\$ 35,801	\$ 211.25	\$ 211.25	\$ 2,369,610	\$ 86,614	3.79%
Marias Care Center	Shelby	7,952	\$ 207.04	\$ 1,646,382	\$ 208.06	\$ 1,654,493	\$ 4.26	\$ 33,840	\$ 212.32	\$ 212.32	\$ 1,688,333	\$ 41,951	2.55%
Tobacco Root Mountains Care Center	Sheridan	10,451	\$ 207.21	\$ 2,165,552	\$ 208.06	\$ 2,174,435	\$ 2.13	\$ 22,237	\$ 210.19	\$ 210.19	\$ 2,196,672	\$ 31,120	1.44%
Sidney Health Center	Sidney	11,330	\$ 204.16	\$ 2,313,133	\$ 208.06	\$ 2,357,320	\$ 3.19	\$ 36,161	\$ 211.25	\$ 211.25	\$ 2,393,481	\$ 80,348	3.47%
The Living Centre	Stevensville	8,538	\$ 210.22	\$ 1,794,858	\$ 208.06	\$ 1,776,416	\$ 2.13	\$ 18,167	\$ 210.19	\$ 210.22	\$ 1,794,858	\$ 0	0.00%
Whitefish Care & Rehab (Whitefish Center)	Whitefish	20,289	\$ 207.55	\$ 4,210,982	\$ 208.06	\$ 4,221,329	\$ 2.13	\$ 43,170	\$ 210.19	\$ 210.19	\$ 4,264,500	\$ 53,518	1.27%
Wibaux County Nursing Home	Wibaux	6,391	\$ 211.47	\$ 1,351,505	\$ 208.06	\$ 1,329,711	\$ 3.19	\$ 20,398	\$ 211.25	\$ 211.47	\$ 1,351,505	\$ (0)	0.00%
Faith Lutheran Home	Wolf Point	13,017	\$ 204.89	\$ 2,667,053	\$ 208.06	\$ 2,708,317	\$ 4.26	\$ 55,394	\$ 212.32	\$ 212.32	\$ 2,763,711	\$ 96,658	3.62%
Montana Veteran's Home - Nh	Columbia Falls	16,626	\$ 204.45	\$ 3,399,186	\$ 208.06	\$ 3,459,206	\$ 4.26	\$ 70,752	\$ 212.32	\$ 212.32	\$ 3,529,958	\$ 130,772	3.85%
Totals:		1,004,632		\$ 208,995,945		\$ 209,023,734		\$ 3,013,896			\$ 212,394,642	\$ 3,398,697	1.63%
Weighted Medicaid Day Averages:			\$ 208.03		\$ 208.06		\$ 3.00		\$ 211.06	\$ 211.42			2.00%